

NORTH FERRIBY PARISH COUNCIL
PRECEPT for 2008/09

ADMINISTRATION	PRECEPT 2007/08 £	INCREASE/ DECREASE £	PRECEPT 2008/09 £
VILLAGE INSURANCE	2,400.00	+600	£3,000.00
ELECTION	2,500.00	+500	£3,000.00
ERNLLCA-SUBS	620.00	-	£ 620.00
TELEPHONE/BROADBAND	250.00	+550	£ 800.00
WEBSITE	110.00	-	£ 110.00
MISC. EXPENSES	300.00	+100	£ 400.00
CLERK'S ALLOWANCE	Working from Home		£ 250.00
STATIONARY	175.00	+225	£ 400.00
POSTAGE	80.00	-	£ 80.00
MILEAGE	200.00	-	£ 200.00
ANNUAL AUDIT	850.00	-	£ 850.00
NEWSLETTER/DELIVERY	700.00	+100	£ 800.00
SUB TOTAL	£8,185.00		£10,510.00
SALARIES			
CLERK	9,528	+2.5%	£9,766.00
EMPLOYERS NI CONTRIB	-	-	£550.00
MR FERRIERA	4,763.00	+117	£4880.00
GRATUITIES	1,000.00	+600	£1600.00
SUB TOTAL	£15291.00		£16,796.00
ENVIRONMENT			
TREES/BULBS	200.00	-	£200.00
BLASKET POND	300.00	-	£300.00
LITTER BIN/EURO BIN	75.00	-	£75.00
SUB TOTAL	£575.00		£575.00
PROPERTIES			
CORONATION GARDENS & WAR MEMORIAL	450.00	-	£450.00
SEATS	100.00	-	£100.00
NOTICE BOARDS	100.00	-	£100.00
CCTV	650.00	-	£650.00
SUB TOTAL	£1,300.00		£1,300.00
GRANTS			
RIVERSIDE WALKWAY	1,500.00	+300	£1800.00.
CHURCH CEMETERY	1,000.00		£1000.00
PLAYING FIELDS	8,500.00	+1000	£9500.00
SUB TOTAL	£11,000.00		£12,300.00
STREET LIGHTING			
ERYC/MAINTENANCE	445.00	+85.14	£530.14
LOAN FOR NEW LIGHTING	12,533.86	-	£12,533.86
Sub Total	£12,533.86		£13,064.00
TOTAL			£54,545.00
CONTINGENCY 5%			
TOTAL			57,272.25
FROM RESERVES			
ROUNDED UP			58,000.00