

NORTH FERRIBY PARISH COUNCIL

Precept for 2007/08

ADMINISTRATION	PRECEPT 2006/07	INCREASE DECREASE	PRECEPT 2007/08
Village Insurance	2,300.00	+100.00	2,400.00
Election	1,500.00	+1,000.00	2,500.00
ERNLLCA –Subs	600.00	+20.00	620.00
Telephone/Email	250.00	-	250.00
Website	100.00	+10.00	110.00
Misc. Expenses	200.00	+100.00	300.00
Stationary	150.00	+25.00	175.00
Postage	80.00	-	80.00
Mileage	370.00	-170.00	200.00
Audit	800.00	+50.00	850.00
Newsletter/Delivery	755.00	-55.00	700.00
Sub Total	£7,105.00	+£1,080.00	£8,185.00
SALARIES			
Clerk	7,306.00	+219.00	7,525.00
Mr Ferriera	4,624.00	+139.00	4,763.00
Gratuities	2,000.00	-1,000.00	1,000.00
Sub Total	£13,930.00	-£642.00	£13,288.00
ENVIRONMENT			
Trees/Bulbs	200.00	-	200.00
Basket Pond	300.00	-	300.00
Litter/Euro Bins	75.00	-	75.00
Sub Total	£575.00	-	£575.00
PROPERTIES			
Coronation Gardens and War Memorial	450.00	-	450.00
Seats	100.00	-	100.00
Notice Boards	100.00	-	100.00
CCTV	600.00	+50.00	650.00
Sub Total	£1,250.00	+£50.00	£1,300.00
GRANTS			
Riverside Walkway	1,500.00	-	1,500.00
Church Cemetery	1,000.00	-	1,000.00
Playing Fields	8,500.00	-	8,500.00
Sub Total	£11,000.00	-	£11,000.00
Street Lighting ERYC Maintenance	900.00	-445.00	455.00
New Lighting Scheme/ Loan	12,533.86		12,533.86
TOTAL	£47,293.86	+33.00	£47,326.86
CONTINGENCY	£1,538.14		£2,366.34 (5%)
TOTAL	£48,832.00	+861.20	£49,693.20
FROM RESERVES			
ROUNDED UP	£48,000.00		£50,000.00