

NORTH FERRIBY PARISH COUNCIL PRECEPT 2018/19		
ADMINISTRATION		£
Insurance		800.00
ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)		910.00
KC/Telephone & Internet		625.00
Election		1,000.00
Website		800.00
Miscellaneous		1,000.00
Room Rental		500.00
Stationery		400.00
Postage		100.00
Mileage		300.00
Audit		1,200.00
Newsletter/Printing & Delivery		1,400.00
Legal Fees		2,000.00
Training		500.00
Festive Lighting Display		600.00
100 Years Remembrance Event		2000.00
Sub-total:		14,135.00
SALARIES		
Clerk/RFO		18,500.00
Park Warden		3,200.00
Employer NI Contributions		1,450.00
Clerk's Working from Home Allowance		400.00
LGPS/Pension		4,350.00
Sub-total:		27,900.00
BIDS/GRANTS		
ENVIRONMENT COMMITTEE		
Grounds maintenance/Riverside Walkway/Coronation Gardens/War Memorial; funding for Freshen up Ferriby Day; asset maintenance provision and contingency.		4,000.00
PLAYING FIELD COMMITTEE		
Grounds Maintenance and essential repairs to premises and play equipment , updating CCTV system and improving the quality of the cricket outfield.		12,700.00
Sub-total:		16,700.00
STREET LIGHTING		
ERYC Service Level Agreement -8 lamp posts not adopted by ERYC		700.00
Public Works Loan Board – Village Street Lighting Programme		12,534.00
Sub-total:		13,234.00
Total of sub totals		71,969.00
Contingency		2,431.00
TOTAL - 2018/19 Precept Demand to ERYC		74,400.00

Prepared by Jo Haslope
Parish Clerk / RFO
December 2017